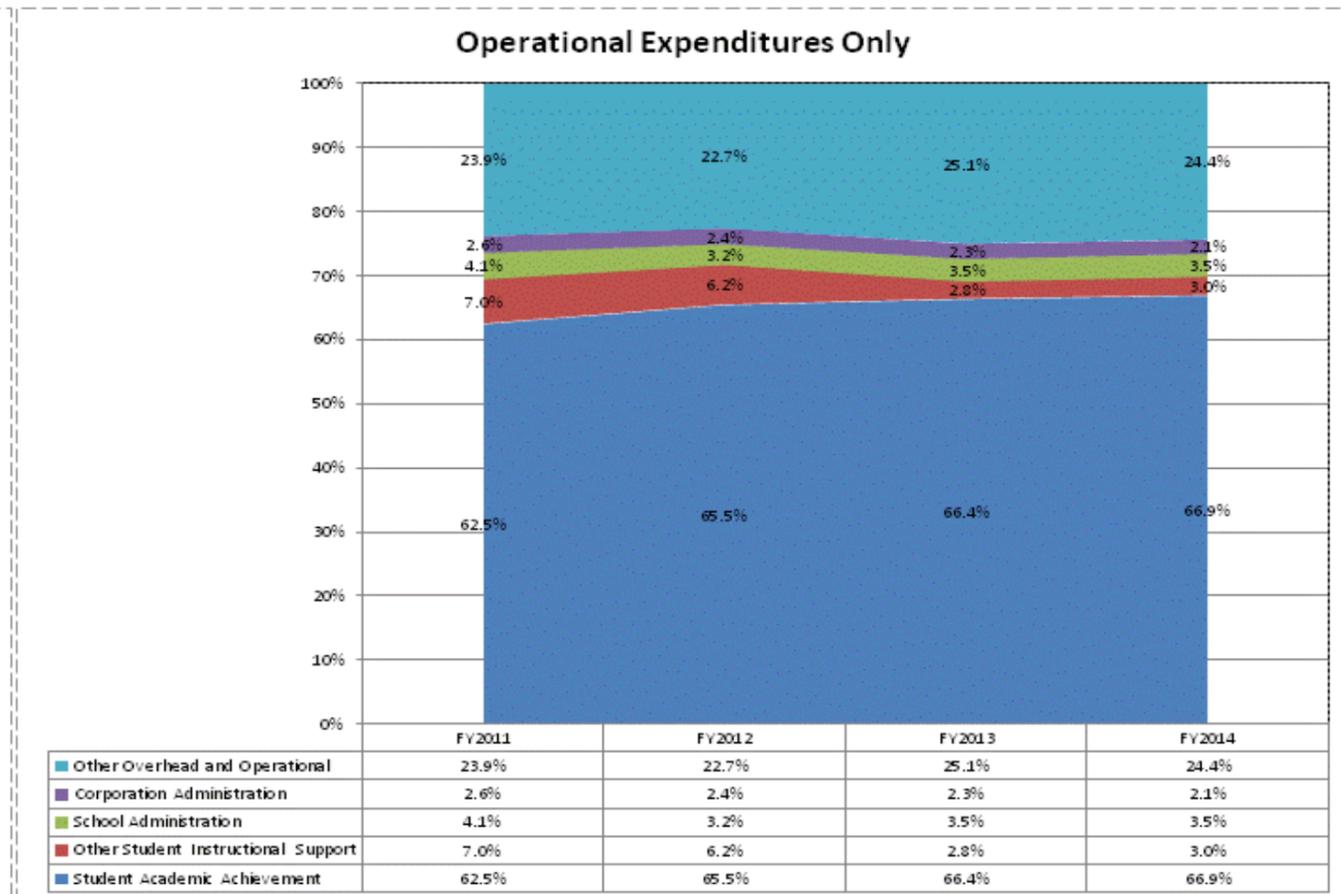
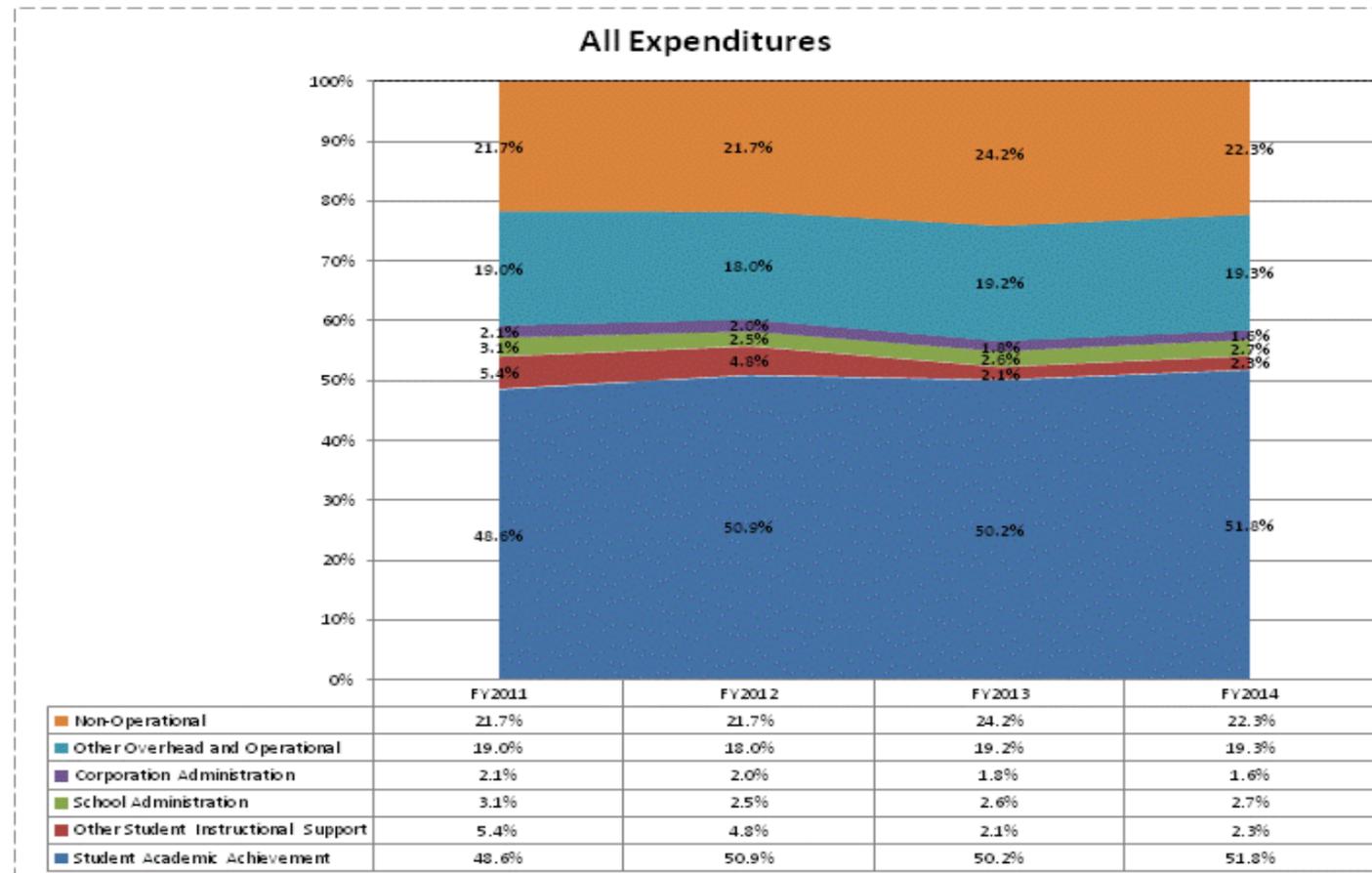


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sunman-Dearborn Com Sch Corp (1560)

Sunman-Dearborn Com Sch Corp (1560)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$25,031,029	54.8%	\$24,214,966	50.5%	\$21,231,152	50.2%	\$22,302,895	51.8%
Student Instructional Support	\$4,012,761	8.8%	\$4,365,787	9.1%	\$1,991,330	4.7%	\$2,142,842	5.0%
Overhead and Operational Nonoperational	\$8,288,424	18.1%	\$10,137,152	21.2%	\$8,883,197	21.0%	\$8,995,505	20.9%
Nonoperational	\$8,383,861	18.3%	\$9,193,549	19.2%	\$10,223,222	24.2%	\$9,580,734	22.3%
Grand Total	\$45,716,075		\$47,911,453		\$42,328,901		\$43,021,976	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	63.5%	59.7%	54.9%	56.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sunman-Dearborn Com Sch Corp (1560)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$449,993	\$887,053	N/A	N/A	97%
11100 Regular Programs; Elementary	\$5,944,603	\$8,850,166	\$12,525,231	\$12,624,766	112%	43%	1%
11200 Regular Programs; Middle/Junior High	\$1,624,005	\$2,204,996	\$1,801,003	\$1,910,454	18%	-13%	6%
11300 Regular Programs; High School	\$3,452,885	\$4,838,708	\$3,429,367	\$3,565,531	3%	-26%	4%
11350 Regular Programs; High School; Academic Honors Diploma	\$154,950	\$113,790	\$74,444	\$2,400	-98%	-98%	-97%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$785	\$0	N/A	N/A	-100%
11410 Vocational Education; Agriculture A	\$126,909	\$175,603	\$68,769	\$72,238	-43%	-59%	5%
11420 Vocational Education; Agriculture B	\$1,345	-\$160	\$0	\$0	-100%	N/A	N/A
11450 Vocational Education; Consumer and Homemaking	\$156,325	\$258,598	\$113,686	\$119,158	-24%	-54%	5%
11520 Vocational Education; Area School Participation	\$86,512	\$159,400	\$75,862	\$87,016	1%	-45%	15%
11590 Other Vocational Education Programs	\$164,715	\$0	\$0	\$0	-100%	N/A	N/A
11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$2,108	\$0	\$0	N/A	-100%	N/A
11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11630 Regular Programs; Alternative Education Programs; High School	\$14,012	\$6,635	\$33,818	\$29,797	113%	349%	-12%
12110 Gifted And Talented; Gifted and Talented	\$84,292	\$45,718	\$44,069	\$48,284	-43%	6%	10%
12210 Mental Disabilities; Mild Mental Disabilities	\$286,336	\$472,077	\$418,582	\$298,308	4%	-37%	-29%
12220 Mental Disabilities; Moderate Mental Disabilities	\$537,663	\$682,182	\$0	\$0	-100%	-100%	N/A
12310 Physical Impairment; Orthopedic Impairment	\$299,979	\$405,140	\$0	\$0	-100%	-100%	N/A
12330 Physical Impairment; Visual Impairment	\$69,069	\$95,659	\$0	\$0	-100%	-100%	N/A
12340 Physical Impairment; Hearing Impairment	\$195,219	\$143,987	\$23	-\$23	-100%	-100%	-200%
12350 Physical Impairment; Homebound	\$29,555	\$29,316	\$21,818	\$14,081	-52%	-52%	-35%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$750,134	\$1,089,387	\$0	\$0	-100%	-100%	N/A
12510 Culturally Different; Communication Disorders	\$438,875	\$648,957	\$206,940	\$216,605	-51%	-67%	5%
12520 Culturally Different; Compensatory	\$7,891	\$123	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$493,414	\$680,967	\$335,718	\$294,521	-40%	-57%	-12%
12710 Equal Opportunity At Risk	\$6,735	\$6,342	\$4,725	\$4,575	-32%	-28%	-3%
12810 Special Education Preschool	\$128,785	\$140,396	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$0	\$205,200	-\$1,550	N/A	N/A	-101%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$5,858	\$1,956	\$0	\$0	-100%	-100%	N/A
14100 Summer School Programs; Elementary	\$53,876	\$34,588	\$904	\$904	-98%	-97%	0%
14200 Summer School Programs; Middle/Junior High School	\$6,863	\$976	\$0	\$0	-100%	-100%	N/A
14300 Summer School Programs; High School	\$66,626	\$34,108	\$14,920	\$19,198	-71%	-44%	29%
15100 Enrichment Programs; Non-Credit	\$0	\$3,834	\$0	\$0	N/A	-100%	N/A
16100 Remediation Testing	\$33,245	\$42,550	\$13,729	\$14,684	-56%	-65%	7%
16200 Preventive Remediation	\$19,818	\$24,740	\$0	\$0	-100%	-100%	N/A
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$12,511	\$0	\$12,589	N/A	1%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$2,306,130	\$1,361,848	\$613,107	\$1,197,801	-48%	-12%	95%
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$44,000	\$0	\$0	N/A	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$0	N/A	N/A	N/A
18000 Payments to Governmental Units Outside State	\$3,127	\$3,819	\$12,656	\$27,174	> 500%	> 500%	115%
22110 Improvement of Instruction; Service Area Direction	\$0	\$34,460	\$13,298	\$2,415	N/A	-93%	-82%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,960	\$2,185	\$64,726	\$35,955	417%	> 500%	-44%
22130 Improvement of Instruction; Instructional Staff Training	\$55,419	\$101,808	\$30,085	\$6,875	-88%	-93%	-77%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$390,930	\$494,685	\$211,406	\$223,229	-43%	-55%	6%
22230 Library/Media Services; Audiovisual	\$87,319	\$123,326	\$59,124	\$62,559	-28%	-49%	6%
22240 Library/Media Services; Educational Television	\$969	\$948	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$855,953	\$300,453	\$52,342	\$62,494	-93%	-79%	19%
22340 Instruction, Related Technology; Systems Application Development	\$0	\$124,273	\$0	\$0	N/A	-100%	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sunman-Dearborn Com Sch Corp (1560)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$2,174	N/A	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$10,153	\$0	\$0	N/A	-100%	N/A
22400 Academic Student Assessment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$16,547	\$3,500	\$500	N/A	-97%	-86%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$9,280	\$0	\$0	\$0	-100%	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$481,740	\$387,757	\$331,322	\$460,064	-4%	19%	39%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$331,492	\$2,956	\$0	\$1,067	-100%	-64%	N/A
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$390	\$0	\$0	N/A	-100%	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$934,028	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$20,703,845	\$24,214,966	\$21,231,152	\$22,302,895	8%	-8%	5%
Student Instructional Support							
21120 Attendance and Social Work Services; Attendance Services	\$14,391	\$84,456	\$0	\$0	-100%	-100%	N/A
21220 Guidance Services; Counseling Services	\$696,125	\$948,638	\$700,151	\$786,394	13%	-17%	12%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$514	N/A	N/A	N/A
21320 Health Services; Medical Services	\$132	\$0	\$0	\$0	-100%	N/A	N/A
21340 Health Services; Nurse Services	\$191,462	\$235,623	\$176,196	\$185,587	-3%	-21%	5%
21390 Health Services; Other Health Services	\$8,207	\$9,621	\$10,386	\$10,612	29%	10%	2%
21420 Psychological Testing	\$612,330	\$809,665	\$0	\$0	-100%	-100%	N/A
21430 Psychological Counseling	\$0	\$53,511	\$0	\$0	N/A	-100%	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21810 Special Education Administration; Service Area Direction	\$336,473	\$486,536	\$0	\$0	-100%	-100%	N/A
24100 Office of The Principal	\$1,375,184	\$1,737,738	\$1,104,597	\$1,159,736	-16%	-33%	5%
Student Instructional Support Total	\$3,234,305	\$4,365,787	\$1,991,330	\$2,142,842	-34%	-51%	8%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$17,155	\$39,844	\$21,352	\$22,932	34%	-42%	7%
23120 Board of Education; Service Area Assistants	\$64,599	\$95,213	\$21,214	\$45,750	-29%	-52%	116%
23150 Board of Education; Legal Services	\$27,476	\$74,767	\$28,049	\$48,145	75%	-36%	72%
23160 Board of Education; Promotion Expenses	\$8,409	\$3,100	\$88	\$153	-98%	-95%	73%
23190 Board of Education; Other Governing Body Services	\$0	\$4,193	\$3,864	\$6,424	N/A	53%	66%
23210 Executive Administration; Office of The Superintendent	\$311,274	\$517,642	\$339,691	\$301,815	-3%	-42%	-11%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$3,771	\$437	\$35	N/A	-99%	-92%
23290 Executive Administration; Other Executive Administration Services	\$0	\$36	\$50	\$12,698	N/A	> 500%	> 500%
25110 Fiscal Services; Office of The Business Manager	\$68,485	\$159,440	\$92,387	\$92,384	35%	-42%	0%
25150 Fiscal Services; Payroll Services	\$10,107	\$6,079	\$7,424	\$9,019	-11%	48%	21%
25191 Other Fiscal Services; Refund of Revenue	\$11,121	\$0	\$10,714	\$7,769	-30%	N/A	-27%
25196 Other Fiscal Services; Cash Change	\$2,235	\$0	\$0	\$0	-100%	N/A	N/A
25199 Other Fiscal Services; Other	\$0	\$5,076	\$18,657	\$2,855	N/A	-44%	-85%
25600 Public Information Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25750 Personnel Services; Health Services	\$5,934	\$3,796	\$0	\$0	-100%	-100%	N/A
25790 Personnel Services; Other Professional Services	\$0	\$0	\$185,569	\$155,730	N/A	N/A	-16%
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$1,381	\$0	N/A	N/A	-100%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$54,877	\$27,299	\$1	N/A	-100%	-100%
25990 Other Support Services, Central	\$2,828	\$0	\$0	\$0	-100%	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$37,230	\$37,789	N/A	N/A	2%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,709,482	\$3,683,533	\$2,647,722	\$2,611,014	-4%	-29%	-1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$50,561	\$44,778	\$8,435	\$10,561	-79%	-76%	25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sunman-Dearborn Com Sch Corp (1560)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$145,668	\$225,019	\$199,317	\$264,566	82%	18%	33%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$6,668	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$17,694	\$35,434	\$48,339	\$51,798	193%	46%	7%
26600 Operation and Maintenance of Plant Services; Security Services	\$20,829	\$233,815	\$43,929	\$6,678	-68%	-97%	-85%
26700 Operation and Maintenance of Plant Services; Insurance	\$270,940	\$259,720	\$257,820	\$262,970	-3%	1%	2%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,670	\$1,878	\$67,968	\$70	-98%	-96%	-100%
27010 Student Transportation; Service Area Direction	\$52,818	\$20,258	\$63,290	\$65,623	24%	224%	4%
27100 Student Transportation; Vehicle Operation	\$272,122	\$315,123	\$426,616	\$432,681	59%	37%	1%
27200 Student Transportation; Monitoring Services	\$12,423	\$4,272	\$0	\$0	-100%	-100%	N/A
27300 Student Transportation; Vehicle Servicing and Maintenance	\$27,714	\$49,819	\$55,461	\$93,667	238%	88%	69%
27400 Student Transportation; Purchase of School Buses	\$133,109	\$176,880	\$0	\$196,719	48%	11%	N/A
27500 Student Transportation; Insurance on Buses	\$20,100	\$861	\$0	\$9,281	-54%	> 500%	N/A
27700 Student Transportation; Contracted Transportation Services	\$2,131,173	\$2,530,266	\$2,510,128	\$2,498,133	17%	-1%	0%
27900 Student Transportation; Other Student Transportation Services	\$10,192	\$30,916	\$34,404	\$43,670	328%	41%	27%
31100 Food Services Operations; Service Area Direction	\$0	\$0	\$76,966	\$80,773	N/A	N/A	5%
31200 Food Services Operations; Food Preparation and Dispensing	\$622,845	\$816,836	\$730,238	\$754,323	21%	-8%	3%
31400 Food Services Operations; Food Purchases	\$671,463	\$691,056	\$766,020	\$768,652	14%	11%	0%
31900 Other Food Services	\$45,075	\$48,855	\$151,137	\$100,830	124%	106%	-33%
Overhead and Operational Total	\$7,754,171	\$10,137,152	\$8,883,197	\$8,995,505	16%	-11%	1%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$965	\$836	\$0	\$0	-100%	-100%	N/A
33200 Community Recreation	\$73,769	\$95,748	\$116,596	\$134,901	83%	41%	16%
33400 Athletic Coaches	\$121,638	\$100,818	\$166,934	\$212,808	75%	111%	27%
33600 Nonpublic School Pupil Services	\$200	\$570	\$0	\$0	-100%	-100%	N/A
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$923	\$19,278	\$300	\$47	-95%	-100%	-84%
43000 Facilities Acquisition and Construction; Professional Services	\$14,745	\$461,908	\$396,518	\$347,282	> 500%	-25%	-12%
44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$74	\$0	\$18,483	N/A	> 500%	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$897,071	\$364,127	\$688,654	\$766,690	-15%	111%	11%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$100,000	\$40,000	\$54,997	\$37,686	-62%	-6%	-31%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$180,761	\$182,510	\$142,850	\$105,364	-42%	-42%	-26%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,147	\$0	\$0	\$0	-100%	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$103,208	\$167,085	\$455,383	\$413,283	300%	147%	-9%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$4,838	\$29,349	\$0	\$0	-100%	-100%	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$571,557	\$856,665	\$828,887	N/A	45%	-3%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$576,409	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$290,078	\$246,079	N/A	N/A	-15%
52200 Debt Services; Interest on Debt; Temporary Loans	\$259,962	\$0	\$4,226	\$0	-100%	N/A	-100%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,821,000	\$4,477,690	\$4,425,000	\$4,620,000	-21%	3%	4%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,589,310	\$2,087,200	\$1,598,000	N/A	1%	-23%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$167,016	\$73,474	\$0	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$594,859	\$442,805	\$348,433	\$183,049	-69%	-59%	-47%
54250 Common School Fund; Interest	\$0	\$0	\$134,627	\$58,480	N/A	N/A	-57%
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$54,763	\$9,693	N/A	N/A	-82%
Nonoperational Total	\$8,342,100	\$9,193,549	\$10,223,222	\$9,580,734	15%	4%	-6%
Prorated By Fund							
26491 2007 Account Code - PERF	\$299,896	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,567,372	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$113,074	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,933,431	\$0	\$0	\$0	N/A	N/A	N/A

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Sunman-Dearborn Com Sch Corp (1560)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
26496 2007 Account Code - Unemployment Compensation	\$13,569	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$754,312	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$5,681,654	\$0	\$0	\$0	N/A	N/A	N/A